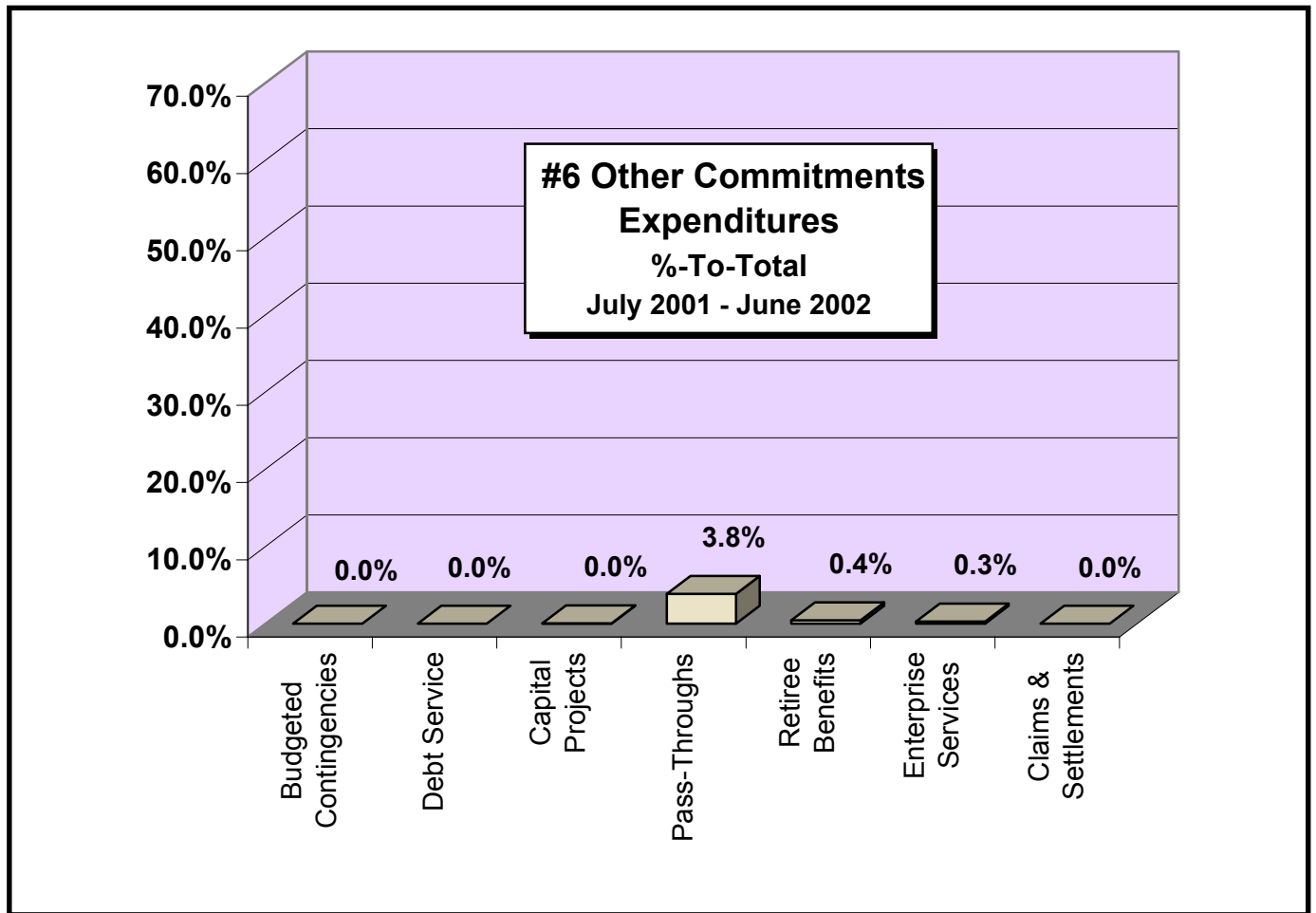


Westerly School Department



District Enrollment (ADM): 3,660	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$7,080	\$2	0.0%
Pass-Throughs: Tuitions, et al	\$1,459,827	\$399	3.8%
Retiree Benefits & Other	\$167,690	\$46	0.4%
Enterprise, Community Services	\$107,393	\$29	0.3%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,741,990	\$476	4.6%
Total District	\$37,943,443	\$10,367	100.0%